

**State Budget Committee Agenda
January 9, 2003, 2:00 P.M.
House Ways and Means Committee Room
Indiana State House, Room 404, Indianapolis**

1. Indiana University- Southeast (750) \$21,000,000
IUS Library and Student Center
Project No. A-9-00-1-30
Indiana University seeks approval to proceed with the Library and Student Center project on the New Albany Campus. The project would construct a new 75,000 GSF library and renovate 108,000 GSF of the Student Center. The library will cost \$15,000,000 and the Student Center renovation would cost \$6,000,000. This project shall not be eligible for fee replacement appropriations until FY 2006. Approval of this project by the State Budget Committee does not constitute a commitment to future funding for plant expansion.
Funding: 2001 bonding authority \$20,000,000
1999 A&E appropriation \$1,000,000
Estimated fee replacement request: \$1,708,470
Estimated plant expansion request: \$280,940
CHE review: 12/05/02

2. Indiana University - Purdue University Indianapolis (750) \$1,250,000
Emerson Hall Dept of Surgery 2nd Floor Renovation - IUPUI
Project No. A-2-03-2-18
Indiana University seeks approval to renovate approximately 8,610 GSF on the second floor of Emerson Hall on the IUPUI campus. The renovation will create more efficient space, add space, and update dated and damaged finishes, including lighting and fire protection. The project is funded through gift funds.
Funding: School of Medicine Gift Funds \$1,250,000
Estimated plant expansion request: \$0
CHE review: 12/13/02

3. Indiana University (750) \$1,250,000
Substation C Replacement and Relocation – Bloomington
Project No. A-1-03-2-25
Indiana University seeks approval to proceed with the replacement and relocation of Substation C on the Bloomington campus. Substation C provides 5kV and 12.4kV high voltage service to twenty student residential buildings and academic structures. The project will be funded through reserves.
Funding: Residential Programs & Services Reserves \$1,150,000
CHE review: 1/7/03

4. Indiana University - Purdue University Fort Wayne (760) \$28,000,000
 New Construction Student Housing – Fort Wayne
 Project No. B-3-03-1-16
 Purdue University seeks approval to proceed with the construction of seven student housing buildings containing a total of 568 beds in 220 apartments. The building will be located east of campus on land owned by the university. The total cost of the project is \$28M to be funded with Acts of 1927 bonding authority (I.C. 21-12-8). In addition, gift funds of \$3M will be used. The project is not eligible for fee replacement or plant expansion.
 Funding: Acts of 1927 Bonding
 CHE review: 12/13/02

5. Purdue University (760) \$3,950,850
 Heine Pharmacy Renovation Phases III and IV – West Lafayette
 Project No. B-1-03-2-18
 Purdue seeks approval to proceed with the renovation of the Heine Pharmacy on the West Lafayette campus. The renovation will house NIH-funded research in Medicinal Chemistry and Molecular Pharmacology. Existing spaces will be gutted and new research laboratories, faculty and student offices and analytical labs will be constructed. The project will be funded through grant funds and reserves. Purdue is not seeking plant expansion for this project.
 Funding: NIH Grant \$1,975,425
 Reserve for Renewals \$1,975,425
 Estimated plant expansion request: \$0
 CHE review: 1/7/03

6. Purdue University (760) \$2,245,000
 Golf Training Facility – West Lafayette
 Project No. B-1-03-1-17
 Purdue seeks approval to construct a golf training facility at the West Lafayette campus. The facility will consolidate practice and administrative space. The project will be funded through gift funds and is not eligible for plant expansion.
 Funding: Gift Funds \$2,245,000
 CHE review: 1/7/03

Review Items:

21st Century Research and Technology Fund – Review of Grant Awards \$5,375,871

January 9, 2003	Totals
2001 General Fund	\$5,375,871
1999 General Fund	\$1,000,000
Use of Own Funds	\$36,695,850
Total:	\$43,071,721